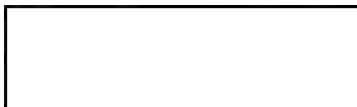


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OSP PROGRAM PLAN

SECTION III - 7

CATEGORY : Collection of Intelligence
SUB-CATEGORY: Overhead Reconnaissance
ELEMENT : Satellites
OBJECTIVE : Provide Operational Computer Support to
Satellite Reconnaissance Collection Programs

The Design and Analysis Division has the assigned function of providing operational computer support to satellite reconnaissance programs assigned to Office of Special Projects. This support includes the following elements:

a. The conduct of detailed and systems utilization studies to support the design of software systems.

b. The definition and development of software required to support the efficient utilization of satellite reconnaissance systems.

c. The provision of operational computer support to the Satellite Operations Center as required.

The funds required for the procurement of large software systems are provided by the NRO. Agency funding covers salaries, travel, and other miscellaneous personnel support plus limited external computer services support.

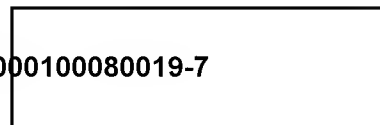
NRO review(s) completed.

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It is anticipated that the level of Agency support required will remain generally constant at its current level for the period FY 1969 through FY 1973. Computer Services support is included under other Contractual Services estimated in the overall office estimates. This level is as follows:

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FY 1969:

Salaries

Travel

TOTAL

FY 1970:

Salaries

Travel

TOTAL

FY 1971:

Salaries

Travel

TOTAL

FY 1972:

Salaries

Travel

TOTAL

FY 1973:

Salaries

Travel

TOTAL

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